



Proposal for Funding of Department's/Unit's Project or Activity

S. No.: _____
(To be filled by IITDEMF)

Date of submission: _____

01. Project Title: _____

02. Contact Details

2.1 Name of Proposer: _____

2.2 Designation: _____

2.3 Email ID: _____

2.4 Phone No.: _____

2.5 Departments/Units involved: _____

03. Nature of the Project or Activity:

- Infrastructure (Buildings / Classrooms / Labs / Equipments and Machinery / Hostels / Libraries / Recreation Centres / Others)
- New Centers (Centers within Departments / Centers of Excellence (CoEs) / Schools)
- Programs (Workshops / Lecture Series / Bootcamps / Cohorts / Trainings / Others)
- Student and Alumni Entrepreneurship (New Corpus / Programs / Mentorship / Incubation / Maker Facilities / Co-Working Spaces / Access to Capital)
- Research and Collaboration (Courses / Pedagogies / Multidisciplinary Collaborations / Industry - Academia Collaboration)
- Real Estate Properties at IIT Delhi (Roads / Grounds / Gardens and Parks / Parking Areas / Sports facilities / Walkways / Others)
- Academic Positions (Chairs / Lectureships / Others)
- Student Support Vehicles (Scholarship / Fellowships / Awards / Recognitions)
- Themes - Initiatives across Multiple Domains (Diversity and Inclusion / Mental health / Disability and Accessibility / Others)
- Projects
- Naming Rights of Existing Assets
- Others: _____

04. Brief/About the Project or Activity (in 200-300 words):

Purpose of the project/activity

Context or Background to the Project/Activitiy

Beneficiaries of the project/activity

05. Impact of the project / activity on IIT Delhi? (in max. 100 words)

08. Current stage/status of the project or activity:

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09. The annual expenses for the tenure of the project or activity

9.1 Planned Operating Expenditure (in lakhs):

Cost Head	Whether into perpetuity (Y/N)	Year 1	Year 2	Year 3	Year 4	Year 5
Rentals						
Salaries / Stipends / Fellowships						
Utilities / Consumables						
Various Licenses and Permits, including Softwares						
Advertising / Promotion Cost						
Travel Expenses						
Contingency Expenses						
Annual subscriptions and Services						
Professional fees						
Repair and Maintenance						
Others/Miscellaneous						

9.2 Planned Capital Expenditures (in lakhs):

Type of assets	Initial Investment	2nd Investment 7-10 Years post Initial Investment	3rd Investment 15-20 Years post Initial Investment	4th Investment > 25 Years post Initial Investment
Capital Equipment / Hardware / Software				
Furniture and fittings				
Office equipment				
Computers				
Servers and network				
Electrical installations				
Technical equipment				
Upgradation of Capital Equipments / Hardware / Software				
Others assets				

10. Current Funding available (in lakhs):

10.1 What is the purpose of the Funding:

10.2 Amount of the funding: _____

10.3 Source of Funding: _____

10.4 Nature of the Funding: _____

10.5 Tenure of the Funding (in months): _____

11. Parallel/Additional Funding Required (in lakhs):

11.1 Amount of funding required: _____

11.2 Nature of the Funding: _____

11.3 Tenure of the Funding (in months): _____

12. List any tangible and intangible Assets with short descriptions that would be created as the result of the project or activity:

(eg. IP / Patents / Copyrights / Trademarks / Publications / Tech Transfers / Tech Licencing / Others):

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13. What are the various benefits that can be offered to the project/activity sponsor or donor? (in lieu of funds)

(eg. Naming Rights / Advertising Rights / Share in Revenues/Licensing Streams Generated / Co-Ownership of IP / Patents / Copyrights / Trademarks / Publications / Tech Transfers / Tech Licencing / Others)

S. No.	Name of Benefit	Nature and Explanation of Benefits	Value of Benefit (If possible)

14. List any revenue/commercialization potential for the project or activity (Please provide details, if any):

15. Any other details: